



It's Time!

BUILDING OVERSIGHT COMMITTEE

SEPTEMBER 23, 2018

I'm For It!

BACKGROUND

- **SOBC voted in the Fall of 2017**
- January 2018 Building Oversight Committee (BOC) formed.

Improve God's House!

IS THIS PROJECT NECESSARY?

Show We Care!

- Improve Accessibility
- Improve Visibility
- Video

COMPLETED TASKS

- Engaged Architect Firm – HH
- Selected Design
- Contractor Selection – H.C.I.
- Cost Estimates
- Developed Presentation

Whoosh – We're
Tired!

HISTORY

- How Did We Grow In The Past?

1959



Watch How We Grow!



1960



1961





1961

1962

1965



1961

1962

1965

1977



1962

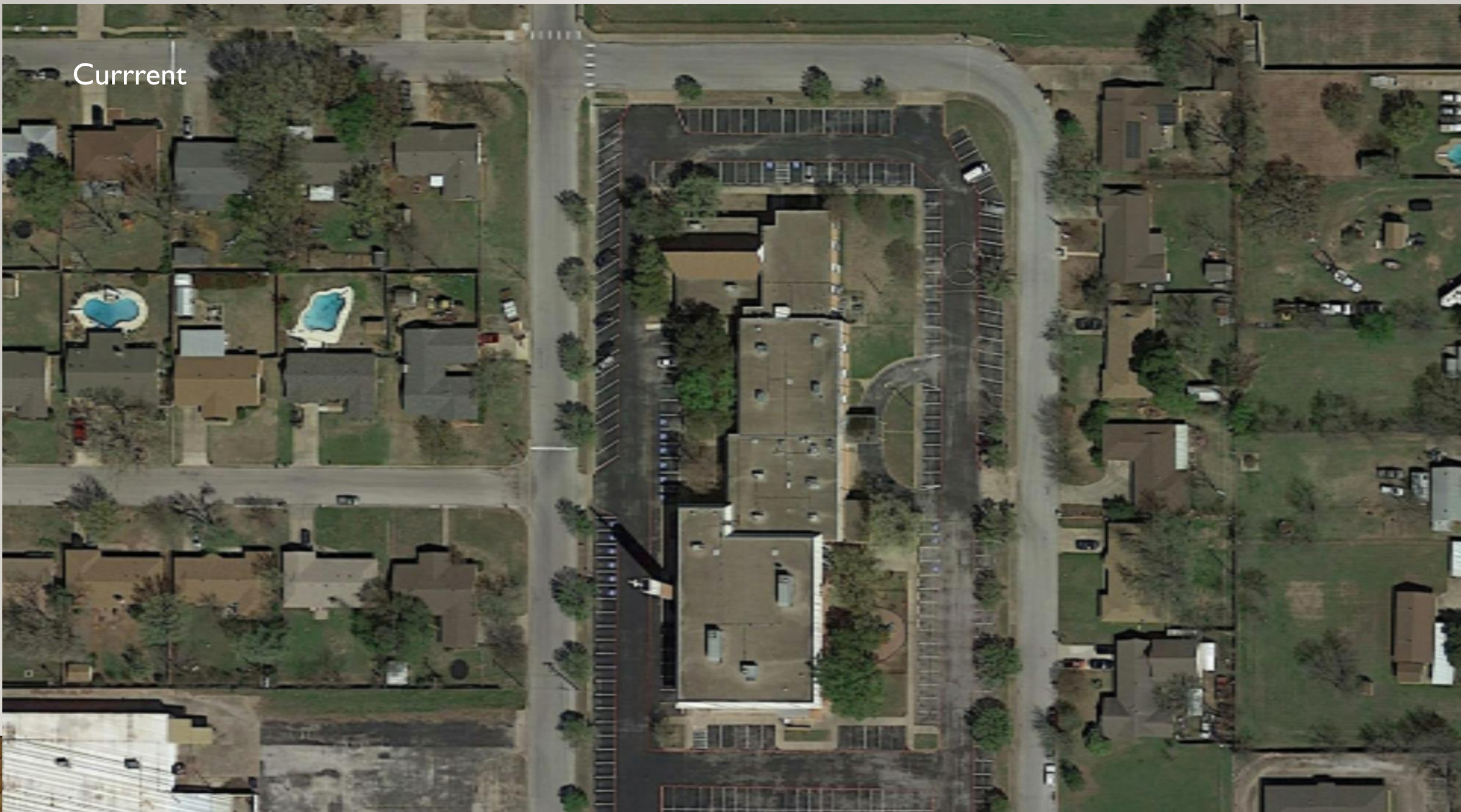
1961

1965

1977

1984

Current



DESIGN

Are you ready to see the
design???

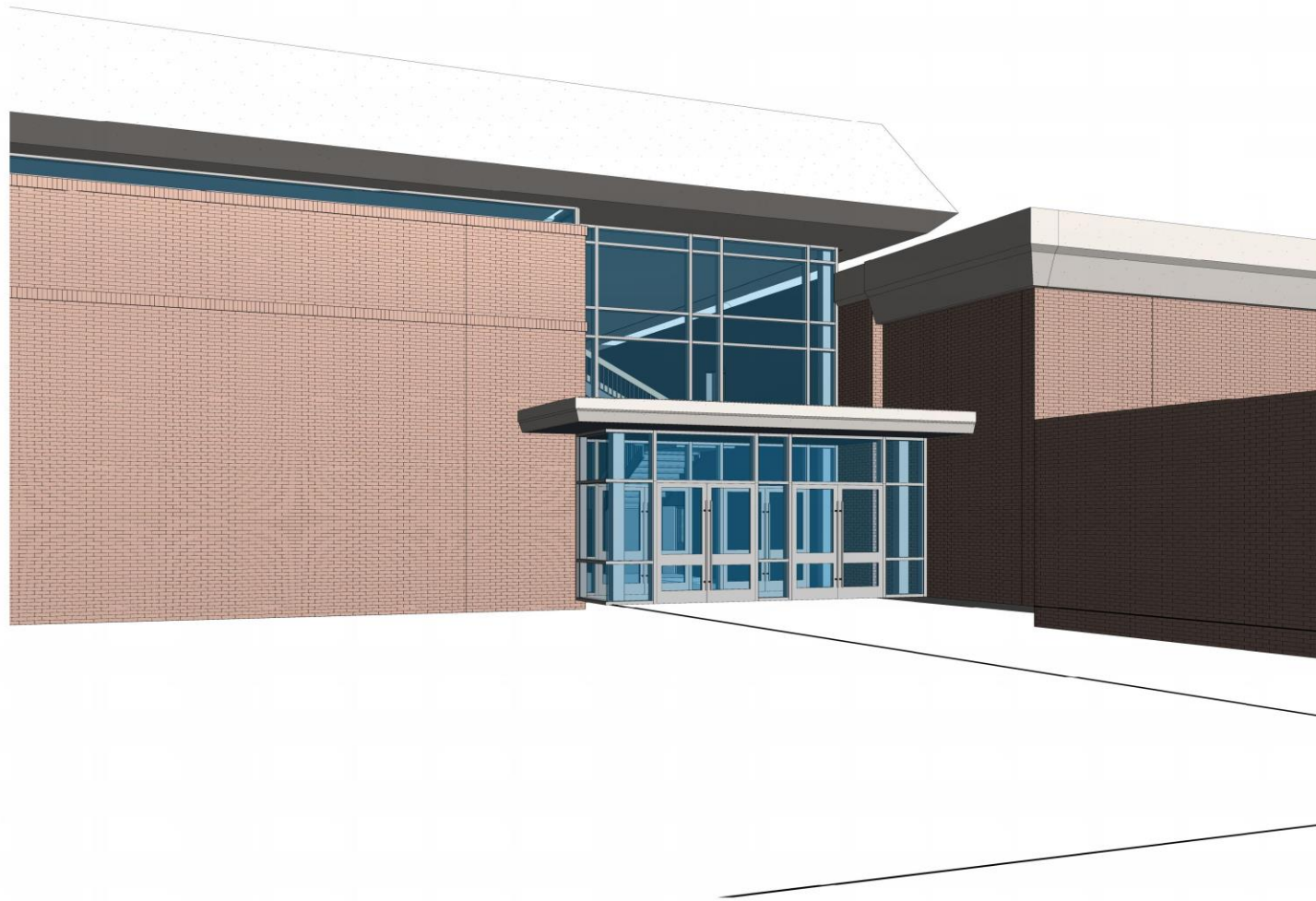
It's Time To Improve Our Welcome!



West Side



East Side



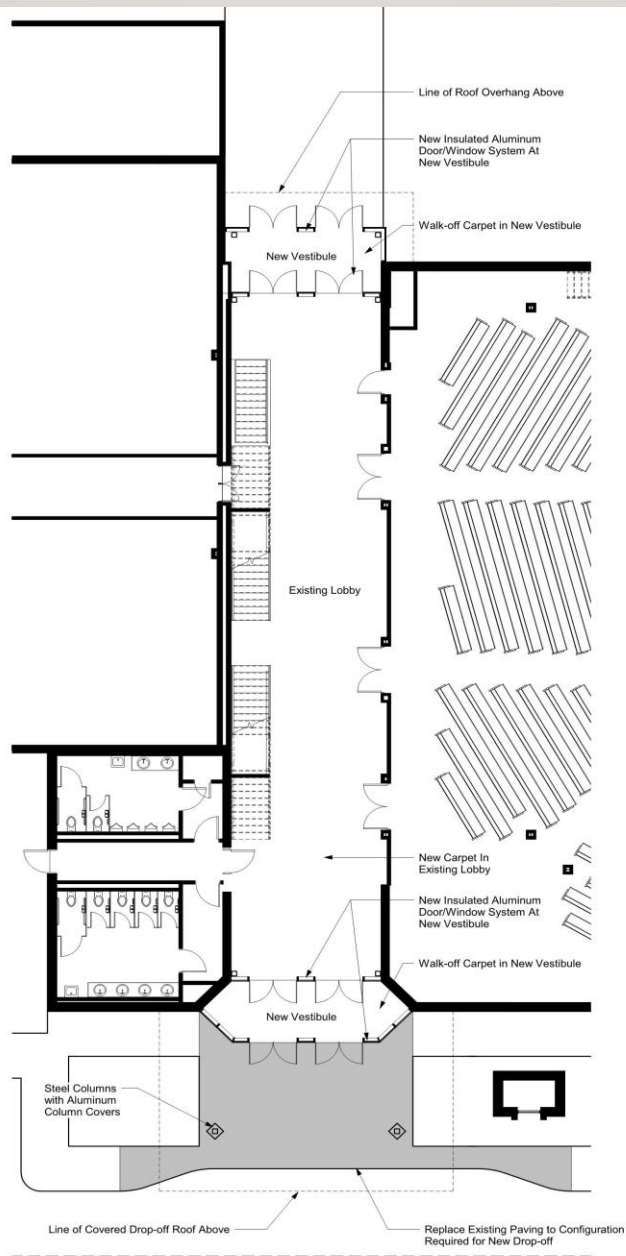
DESIGN DETAILS

BEAUTIFUL!

- Double Doors.
- Automated Handicap “button”.
- Bumped out entrances.
- West Side Portico extends to the sidewalk curb.



Floor Plan



COST ESTIMATE

	Costs
HCI Cost	\$532,065
HH Cost	\$53,207
5% Contingency	\$29,264
Total	\$614,535

BOC RECOMMENDATION

- The church commissioned the BOC to bring them a recommendation to do BOTH entrances.
- The ease of access significantly enhances the perception and utility of the facility.
- The updated look (the first significant improvement made in over 35 years) would signal to the community and all driving by that a vibrant, active fellowship exists at Shady Oaks.

It's The Right Thing To Do!

B & F COMMITTEE RECOMMENDATION

- To finance the project by obtaining a 4.25%, 20-year loan from the Baptist Church Loan Corporation for \$561,110, composed of

New construction	\$ 614,535
old note balance	46,575
Less Building Fund	<u>(100,000)</u>
	<u><u>\$ 561,110</u></u>

It's The Right Thing To Do!

B & F COMMITTEE RECOMMENDATION

- The monthly payment is projected to be \$3,475.
- This would represent an increase of \$825 a month over our current budgeted note payment.
- No formal fund raising campaign is planned. However, there will be an increased emphasis to encourage sacrificial donations to the Building Fund.
- For each \$1,000 donation, the monthly payment will be reduced \$6.00 or \$1,440 over the life of the loan.

CONSTRUCTION TIMELINE

- Yes Vote!
- Prepare Contracts
- 30 – 60 Days for Architect
- 30 days for Contractor
- 3 – 4 months for West Side
- 1 – 2 months for East Side

Work Zone!!



NEXT STEPS:

- Question & Answer Session Oct. 28th
- Vote – December 2nd
- Absentee Voting Is Available

VOTE YES!

I'm For It: Enhancing God's Kingdom!

QUESTIONS????

Send email to:
questions@shadyoaks.org

“Bring the whole tithe into the storehouse, that there will be food in my house. Test me in this”, says the LORD Almighty, “and see if I will not throw open the floodgates of heaven and pour out so much blessing that there will not be room enough to store it.” Malachi 3:10

